Report to the Sentencing Reform Oversight Committee



SOUTH CAROLINA DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES

Table of Contents

Major Accomplishments	3-5
Overview	6
Funnel Graph	7
Cost Avoidance	8
Reinvestment Recommendation	9-10
Section 38 - Drug Offenses	11
Section 40 - Conditional Discharge	12
Sections 45 & 52 - Administrative Monitoring	13
Sections 45 & 50 - Supervision Risk/Need Assessments	14
Sections 45 & 46 - Parole Risk/Need Assessments	15
Section 46 - Parole Board Member Training	16
Section 48 - Supervised Reentry	16
Section 50 - Compliance Credits	17
Section 53 - Administrative Sanctions	18-19
Section 55 - Terminally III, Geriatric, Permanently Disabled	20
Appendix	21-23

Major Accomplishments

In fiscal year (FY) 2025, SCDPPPS continued to forge new, innovative paths and programs, fulfilling its mission to prepare offenders toward becoming productive members of society. In June 2025, a new contact standards policy was introduced that represents an intentional shift in offender contact practices from quantity to quality. Policy 107, "Supervision Guidelines," signifies a notable change in agency practices. Going forward caseload-carrying staff will place more emphasis on carrying out more significant, in-depth contacts with offenders.

These updated general supervision guidelines outline the minimum contacts required for each supervision level and include progress audit requirements. Although the primary focus of offender home visits will be conducting comprehensive quality contacts in the field or office visits can still be utilized for such situations as processing new admissions, conducting audits, making referrals, and conducting drug tests.

"Quality contacts" refer to purposeful and meaningful interactions between caseload-carrying staff and the offenders under their supervision. These contacts extend beyond simple checkins, aiming to build rapport and foster positive relationships —essential for promoting offender compliance with supervision conditions. These contacts also facilitate assessment and case planning; Quality contacts provide opportunities for caseload-carrying staff to gain insights into the offender's circumstances, identify needs, and adjust the supervision plan as needed. This approach also gives caseload-carrying staff a greater ability to make the appropriate treatment and service referrals based on identified offender needs. In this evidence-based model, the content of the contact, rather than the frequency, is of more significance and drives the supervision of a case.

For FY 2025, SCDPPPS leadership established a Strategic Plan objective to increase the number of career advancement pathways for **Offender Supervision Specialists** (OSS), non-Class 1 staff who manage standard level offenders. This comprehensive internal planning, intended to increase staff retention, laid the groundwork that proved essential for easing the agency's implementation of a legislative proviso passed at the end of the fiscal year, which introduced a new four-category state employee compensation structure.

In FY 2025, SCDPPPS had the rewarding opportunity to provide sorely needed resources to those in need. Founded in 2017 to honor fallen Police Officer Greg Alia, Serve & Connect's "Greg's Groceries" has provided thousands of boxes of non-perishable food to individuals in need. The delivery of Greg's Groceries boxes creates opportunities for positive, non-enforcement interactions between officers and community members, enhancing trust.

On October 3, 2024, SCDPPPS agents from around the state joined over 70 law enforcement agencies in Columbia to pack thousands of boxes of groceries, which were then transported to victims of Hurricane Helene throughout western South Carolina and North Carolina. Four months later, SCDPPPS staff also participated in the postponed February 7, 2025, Serve & Connect Law Enforcement Packing Event at the South Carolina Criminal Justice Academy. Between February to May 2025 alone, SCDPPPS staff delivered over 160 grocery boxes, impacting an estimated 668 individuals in need around the state. Groceries continue to be

gradually distributed to families in need throughout the year. Any disadvantaged member of the public, not just offenders, is eligible to receive these donations.

Many agents provided written testimonials about their interactions with grocery recipients. Boxes were distributed primarily during home and office visits to support individuals who were experiencing homelessness, financial instability, mental and physical health challenges, or food insecurity. Many recipients were recently released from incarceration, living in sheds, vehicles, or shelters, and lacked access to consistent meals. The deliveries offered not only practical support but also served as a gesture of hope and care, with many recipients expressing deep appreciation, some even moved to tears.

SCDPPS also realized several internal technological goals during the past fiscal year. A multi-office staff Intranet Team successfully transitioned the agency's internal intranet, called "**PPPnet**," to a more efficient, modernized SharePoint site. Unveiled in May 2025, this more user-friendly platform is designed to enhance communication, collaboration, and connection among all staff, making it easier than ever to share information and resources.

The new, improved PPPnet includes an "Around the Office" section for agency news, team highlights, and celebrations. Visitors will also find a calendar of agency events, centralized forms and templates, and an interactive staff directory. New features are continuously added based on staff feedback.

Expanding internal staff communication methods, thus improving workflows amongst department staff, remains a focus of SCDPPPS. In this vein, in FY 25, **digital signage** was installed on television monitors around the state in multiple SCDPPPS county office waiting rooms. These TV monitors now provide scrolling information 24 hours a day and seven days a week to staff, visitors, and offenders in office lobby areas. Common topics include upcoming agency events, offender job fairs, staff award recipients, announced job positions, and more. Thus far, 20 TV monitors, equipped with *AppSpace* digital signage capabilities, have been installed around the state. In the upcoming second and third phases of deployment, nearly 30 more signs will be rolled out in various county offices.

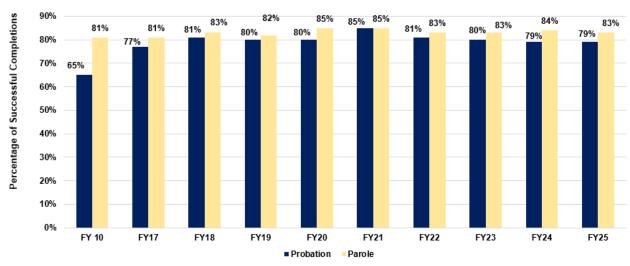
On September 26, 2024, Category 4 **Hurricane Helene** hit Florida and caused widespread catastrophic damage and over 250 fatalities across an 800-mile path through the Southeastern United States. In South Carolina alone, 50 deaths occurred, largely from tornadoes and falling trees. SCDPPPS and other law enforcement agencies from around the state were called on to participate in rescue efforts and to provide relief to those devastated by this storm.

Some SCDPPPS services were paused during this time to allow agents to assist with hurricane relief in the hardest hit parts of the state near the Georgia and North Carolina borders. Although SCDPPPS staff experienced personal struggles with property damage and power outages, staff rallied to carry out essential emergency duties. In total, there were over 400,000 power outages and more than 900 roads closed after the storm passed due to heavy rains and downed trees. SCDPPPS, along with other criminal justice agencies, provided law enforcement assistance during power restoration and the opening of roadways. SCDPPPS contributed the services of more than 200 agents actively involved in 10 emergency details, spanning 20 counties. SCDPPPS staff remained deployed in hurricane response through the end of 2024 to complete all assigned missions.

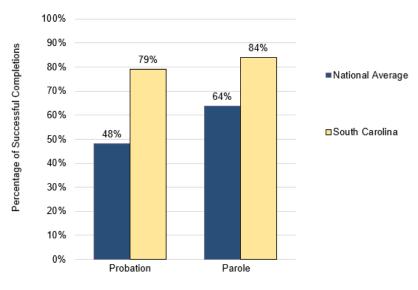
Success Rates: Since FY 2010, the rate of successful completion has increased for both probation and parole.

- In FY 2010, probation had a success rate of 65%, and parole had a success rate of 81%.
- In FY 2025, the rate of successful completion increased to 79% for probation and 83% for parole. This reflects a 14% increase for probation and a 2% increase for parole since FY 2010.
- SCDPPPS' successful completion rates are above the national average.





Probation and Parole Success Rates Compared to the National Average



^{*} National Average represents the most recent data available from calendar year 2023.
Bureau of Justice Statistics' Report Probation and Parole in the United States, 2023 (July 2025)

Overview

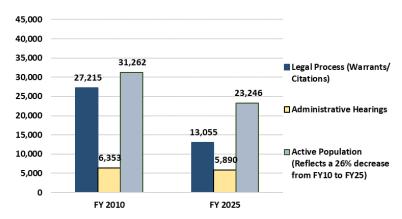
The department has implemented supervision strategies that resulted in the reduction of recidivism and the financial impact on the South Carolina Department of Corrections (SCDC) while maintaining public safety. Compared to the 2010 baseline data, in FY 2025, SCDPPPS has achieved a:

- 60% (-1,987) Reduction of compliance revocation admissions to SCDC
- 59% (-3,321) Overall reduction in supervision revocation rates
 - o 57% (-2,708) Reduction in compliance revocation rates
 - o 70% (-615) Reduction in new offense revocation rates
- 52% (-14,160) Overall reduction in the issuance of legal process (i.e., warrants and citations)
- 7% (-463) Overall reduction in administrative hearings

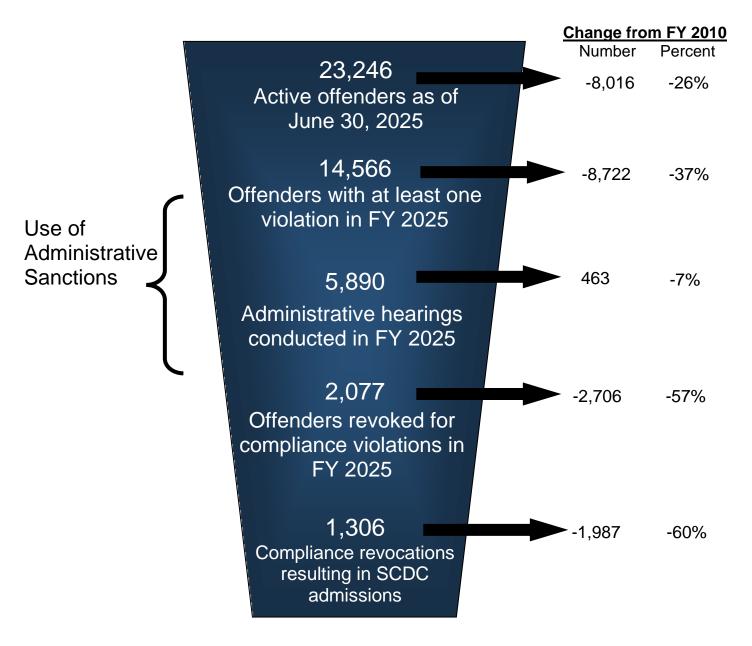
Revocation Decline Since the Passage of the Sentencing Reform Act of 2010



Reduction in Process



SCDPPS FY 2025 Violations Summary Impact of Sentencing Reform Act Strategies



Administrative Sanctions: 20 PSE Conversions 6 PSE Sanctions 6,160 Fee Restructures 11,029 Fee Exemptions 8,412 Home Visits 6,439 Other Administrative Sanctions 9,155 Verbal/Written Reprimands 41,221 Total Sanctions

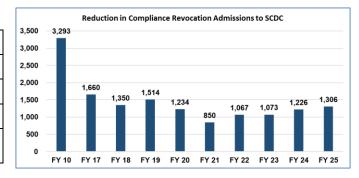
Data as of: 6/30/2025 Updated: 10/27/25

Cost Avoidance

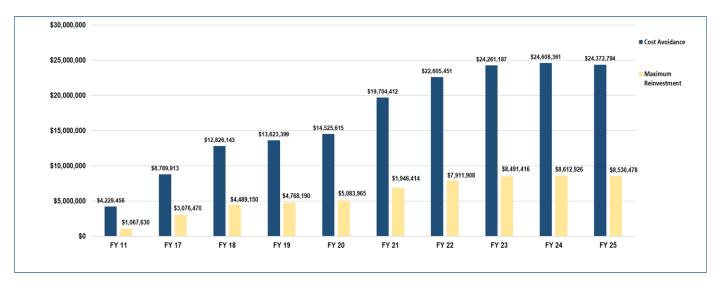
For the tenth year in a row, compared to the baseline numbers, the department has successfully reduced the impact on SCDC by reducing the number of offenders revoked for compliance violations and subsequently admitted to SCDC. This year's cost avoidance is \$24,372,794. This is a 476% increase since FY 2010 and a 1% decrease since FY 2024.

FY 2025 – Cost Avoidance Calculations for the Sentencing Reform Act*

FY 2025 SCDPPPS avoided bed-days	801,566
Variable cost avoidance	\$11,951,349
Step-fixed cost avoidance	\$12,421,445
Total cost avoidance for FY 2025	\$24,372,794
Maximum reinvestment (\$24,372,794 X 35%)	\$8,530,478



^{*} Numbers are rounded.



-1,987 – Total reduction in compliance revocation admissions to SCDC from FY 2010 through 2025. **\$195,769,922**– SCDPPPS' total cost avoidance for Sentencing Reform from FY 2011 through 2025. **\$68,106,795** – SCDPPPS' total proposed maximum investment from FY 2011 through 2025.

Cost Avoidance Methodology

- In FY 2012, the Sentencing Reform Oversight Committee (SROC) received technical assistance from the VERA Institute of Justice to design a model to calculate the cost avoidance to SCDC.
- The cost avoidance model with FY 2025 data is located on page 21 of the appendix. The model describes all variables used to generate the total cost avoidance.

Reinvestment Recommendation

Statewide Expansion of the Domestic Violence Program and Mental Health Program

Currently, the SCDPPPS Domestic Violence (DV) Program serves 28 counties, comprised of 40 DV agents, and supervises 1,770 active DV offenders. Specially trained DV agents supervise 88% of DV offenders under supervision. Six DV agent positions are needed to introduce these specially trained SV agents in 14 additional counties. This expansion would allow for 97% of DV offenders to be supervised by a highly trained agent. This translates to 187 additional DV perpetrators under supervision by a DV agent. If funds are not received, 187 domestic violence perpetrators will not be supervised by specialized agents, and a total of 18 counties will continue to operate without this pivotal program.

Currently, the Mental Health (MH) Program serves 22 counties and is comprised of 13 MH agents. SCDPPS recommends a three-year expansion plan to address the needs of the entire state. This year-one plan proposes employing specially trained MH agents in nine additional counties for which six positions are needed. This expansion would allow additional specially trained agents to supervise 149 offenders with severe and persistent mental illness. If funds are not received, 149 MH offenders will not be supervised by specialized agents, and 24 counties will continue to supervise offenders without the benefits of this important program.

Estimated Cost: \$1,272,318

Agency Fleet Replacement Plan

Upkeep and regular rotation of the SCDPPPS fleet are essential for the agency to maintain a public presence and community visibility, as well as for supervision enhancement. SCDPPPS obtained funding from the General Assembly for FY 2023 to cover the higher rates set by State Fleet Management. However, lease costs continue to rise, and the agency must replace its existing fleet once its lifespan concludes and expand the fleet to meet ongoing offender supervision home visit needs. In addition to office reports, offender home visits remain a core duty of agent staff, serving as the department's primary means of contact with high-risk offenders. Fleet vehicles are also utilized by agent staff to ensure readiness for response to statewide emergencies and law enforcement activities.

Estimated Cost: \$857,544

Live Scan for Digital Fingerprinting

Live Scan is an electronic method of capturing fingerprints without ink, utilized by many law enforcement agencies, including both the South Carolina Law Enforcement Division and the Federal Bureau of Investigation. This technology logs and references 10-finger/palm prints as well as photos. In September 2020, SCDPPPS purchased the Live Scan equipment for a total of \$1,390,825 under a five-year payment plan. The renewal for this plan started on September 5, 2025, and will continue through September 4, 2030. SCDPPPS originally planned to use carry-forward funds to cover this request, but the costs associated with relocating county offices have exceeded projections.

Estimated Cost: \$2,065,830

<u>Information Technology Modernization</u>

SCDPPPS is requesting funding to modernize its technology infrastructure. This investment will significantly enhance the agency's ability to deliver high-performing, innovative solutions that directly support law enforcement operations and public safety. Without this funding, the department faces delays in implementing a modern case management system, forcing continued reliance on outdated systems. This could hinder effective offender supervision, limit victim services, and increase cybersecurity risks. Modern technology is essential for SCDPPPS to effectively supervise its offender population and fulfill its public safety mission.

To achieve its technology modernization goals, the department requires five new full-time positions with specialized technical and operational skills, roles that are currently not available within its existing workforce. These roles are essential to reduce reliance on external contractors and expand data-sharing capabilities with other criminal justice agencies to improve coordination and public safety outcomes. These new positions would also enable the department to leverage advanced data analytics to support evidence-based supervision strategies for offenders and utilize artificial intelligence and mobile technologies. The fulfillment of this reinvestment recommendation would further equip agents with the necessary tools to increase mobility, accuracy, and efficiency while working in the field. Investing in this staffing will also strengthen the department's ability to serve the community, support law enforcement, and ensure safer outcomes for all South Carolinians.

Estimated Cost: \$4,334,786

Total Reinvestment Recommendation: \$8,530,478

Drug Offenses

FY 2025 Highlights (All information as of June 30, 2025)

- 483 inmates are currently eligible by statute
 - 121 (25%) of the eligible inmates are currently scheduled for a parole hearing
- 4,865 inmates have been heard for parole since the inception of the Sentencing Reform Act
 - 1,522 (52%) inmates have been granted parole under this program.
 - 1,311 inmates were released to SCDPPPS' supervision
 - 2 inmates are pending completion of pre-release programming (e.g., Addiction Treatment Unit and Self-Paced in Class Education)

§ 44-53-375

2. 2010 or later.

Statutory eligibility - ten specific drug

offenses and sentence date of June

Non-violent offenders- after

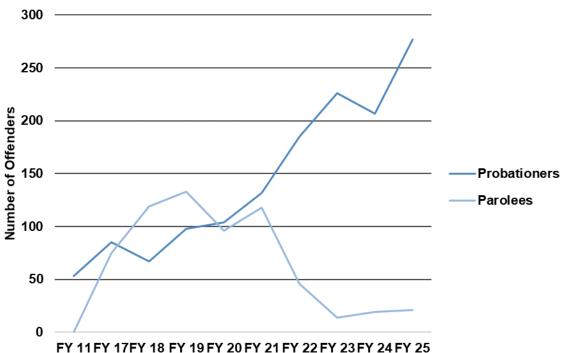
33% of their sentence.

serving 25% of their sentence.

Violent offenders- after serving

- 209 inmates had their conditional parole rescinded
- 277 offenders sentenced to probation by the courts in lieu of incarceration
- 10,363 bed days saved for inmates released to parole, which equates to a cost avoidance of \$315,138.83
 - 550,140 total bed days saved (FY 2012 to FY 2025) for inmates released to parole, which equates to a total cost avoidance of \$8,972,572.42
- 590,716 bed days saved for offenders given straight probation, which equates to a cost avoidance of \$17,963,673.56
 - 3,698,822 total bed days saved (FY 2011 to FY 2025) for offenders given straight probation, which equates to a total cost avoidance of \$80,532,531.50

Admissions to SCDPPPS with SRA Drug Offenses



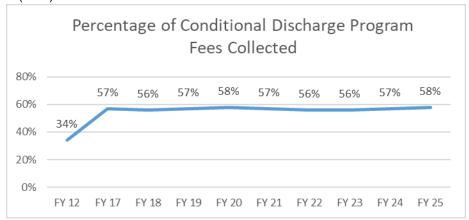
Conditional Discharge

FY 2025 Highlights (All information as of June 30, 2025)

- 962 offenders were admitted to the program in FY 2025 for a total of 12,765 admissions since inception
- 508 offenders are active in the program
- 970 closures
 - o 598 (62%) offenders closed successfully
 - 372 (38%) offenders were returned to the Solicitor's Office
- 6.15 months average length of supervision
- Conditional Discharge fees (which go to the solicitor) since inception: \$2,533,308 (59%) collected from offenders that are now closed and \$52,000 (28%) from offenders that are still active for a total of \$2,585,308 (58%) collected

§ 44-53-450

- Statutory eligibility If (1) the defendant has not previously been convicted of any offense under this article, or any offense under any state or federal statute relating to marijuana, or stimulant, depressant, or hallucinogenic drugs, and (2) the current offense is possession of a controlled substance under either Sections 44-53-370 (c) and (d), or Section 44-53-375 (A) of the Code of Laws of South Carolina 1976, as amended, then without a guilty adjudication the defendant is placed on probation.
- Upon fulfillment of the terms and conditions and payment of a \$350 fee, the court shall discharge the defendant and dismiss the proceedings.



	Total Conditional Discharge Closures						
	Total	Total					
	Successful	Unsuccessful					
FY	Closures	Closures	Total	% Successful			
11	11	11	22	50%			
12	229	90	319	72%			
17	523	519	1,042	50%			
18	568	635	1,203	47%			
19	586	537	1,123	52%			
20	547	631	1,178	46%			
21	306	336	642	48%			
22	376	381	757	50%			
23	527	480	1007	52%			
24	560	434	994	56%			
25	598	372	970	54%			
Total	6,799	5,668	12,467	55%			

Sections 45 & 52

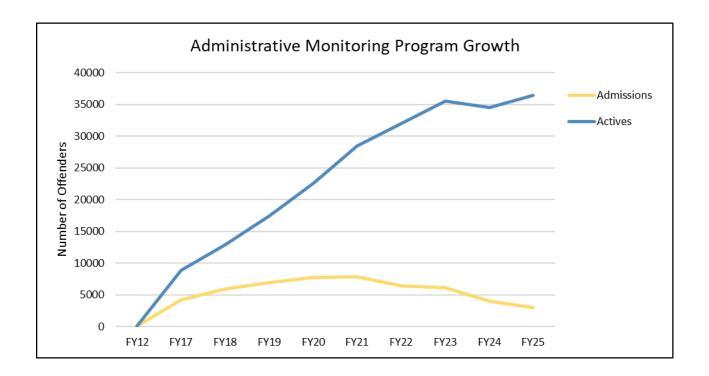
Administrative Monitoring (AM)

FY 2025 Highlights (All information as of June 30, 2025)

- 3,048 offenders were admitted to the program
 4,027 cases were placed in the program
- 36,409 offenders are active in the program
 - 52,027 active cases in the program
- 1,385 offenders successfully completed the program

§ 24-21-100

 Statutory eligibility – If (1) the offense date of January 1, 2011 or later, and (2) upon the completion of traditional supervision, and if all obligations other than financial have been met, then offender is in fee-monitoring only status.



Sections 45 & 50

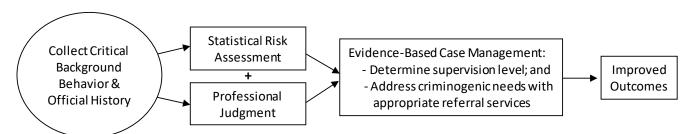
Supervision Risk/Needs Assessment

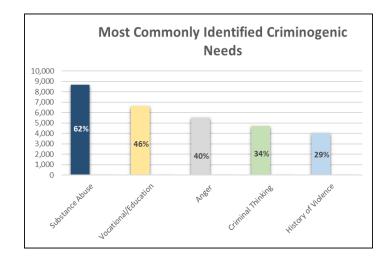
FY 2025 Highlights (All information as of June 30, 2025)

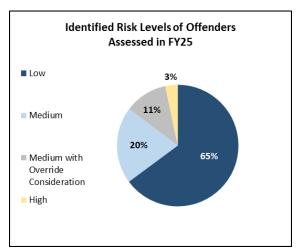
- 13,999 total assessments completed
 - o 13,990 Full Core Assessments
 - 9 Recidivism Risk Screeners
- 13,896 Total offenders assessed
- 12,323 Case Supervision Reviews (type of re-assessment) completed
- The diagram below describes how the validated actuarial risk/needs assessment tool is used in conjunction with professional judgment to assess offender risk and determine supervision levels:

§ 24-21-280(C)

- Adopt a validated actuarial risk/needs assessment tool that is consistent with evidencebased practices.
- The actuarial assessment tool shall include a screener, which shall be used as a triage tool, and a comprehensive version.







Closures by Risk/Needs Assessment Tool Findings for FY 2025

	Total Successful Closures	Total Unsuccessful Closures	Total	% Successful
Low	7,243	1,164	8,407	86%
Medium	2,278	724	3,002	76%
Medium with Override Consideration	1,309	502	1,811	72%
High	341	164	505	68%
Total	11,171	2,554	13,725	81%

Sections 45 & 46

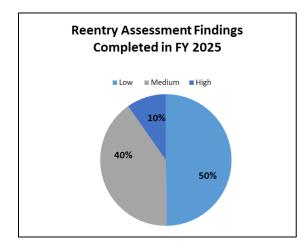
Parole Risk/Needs Assessment

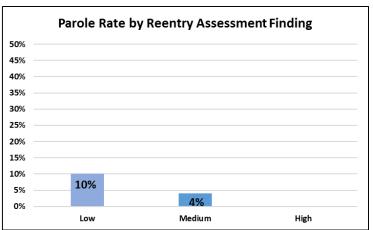
FY 2025 Highlights (All information as of June 30, 2025)

• 2,279 reentry assessments completed on inmates eligible for parole (including inmates yet to be heard)

§ 24-21-10(F)

- Adopt a validated actuarial risk/needs assessment tool that is consistent with evidence-based practices.
- In addition to objective criteria, the Parole Board shall use the tool in making parole decisions.





	Outcome			
Assessment Finding	Parole	Reject	Total	Parole Rate
Low	112	1,025	1,137	10%
Medium	37	883	920	4%
High	1	221	222	0%
Total	150	2,129	2,279	7%

NOTE: Due to a small number of inmates being inaccessible (e.g., out of state), this information should not be used to calculate overall parole rates.

Parole Board Member Training

FY 2025 Highlights (All information as of June 30, 2025)

- Six board members completed the annual eight-hour agency training on October 3, 2024
- One board member attended the S.C. Law Enforcement Training Conference on November 14, 2024
- Two board members attended the Association of Paroling Authorities International Training conference on May 18, 2025
- One new board member completed a comprehensive training course of 16 hours on May 15, 2025.

Sample of Training Topics:

- Review and Analysis of the Effectiveness of the Compass/Re-Entry Assessment
- Review of the Department's Progress Toward Public Safety Goals
- Understanding SCDC Victim Services Apology Letters
- Evidence-Based Practices at SCDPPPS
- The Use of Data in Decision Making
- Medical Parole and Compassionate Release
- Civil Unrest and Extremists
- Prosecuting for the Victim

§ 24-21-10

- Requires new members of the Parole Board to complete a comprehensive training course developed by SCDPPPS using training components consistent with those offered by the National Institute of Corrections or the American Probation and Parole Association.
- Requires each member of the Parole Board to complete eight hours of annual training.
- Protecting the Public While Maintaining a Fair Parole System
- Intro to Eye Movement
- Legal Update
- Second Chance Advocacy Groups

Section 48

Supervised Reentry

FY 2025 Highlights (As of June 30, 2025)

- 2,467 offenders are statutorily eligible for future release
- 868 offenders were admitted to the program
- 262 offenders are active in the program
- 1,681 (97%) offenders placed in the program successfully completed
- 143,655 bed days saved for inmates released to Supervised Reentry, which equates to a cost avoidance of \$4,368,549

1,406,665 total bed days saved (FY 2013 to FY 2025), which equates to a total cost avoidance of \$24,434,984

§ 24-21-32

- Statutory eligibility offense date of January 1, 2011 or later, and a minimum of two years incarceration must be served (includes credit for time served).
- Mandatory release if criteria are met
- Maximum supervision of 6 months

Compliance Credits

FY 2025 Highlights (All information as of June 30, 2025)

- 30,666 offenders were eligible to earn compliance credits at some point during the FY
- 4,874,140 credits could have been earned in FY 2025
- 1,921,043 credits have been earned
- 20,388 offenders have earned compliance credits
- 452,023 compliance credits were revoked
- 4,930 offenders had compliance credits revoked
 - 52% (2,578) of offenders with compliance credits revoked had their credits revoked due to unsuccessful closure of supervision
- 4,044 offenders closed early due to earning compliance credits
 - 118 199 days - the average number of days that offenders closed early due to compliance credits
 - 24 months the average time under supervision for offenders who closed early due to compliance credit

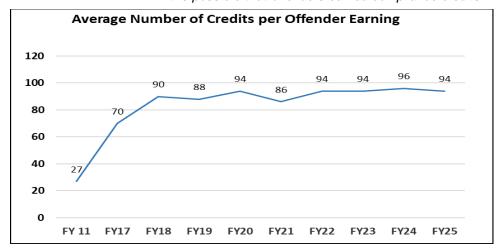
§ 24-21-280

- Statutory eligibility offense date of January 1, 2011 or later, and an aggregate of 366 days or more of supervision (with no break in supervision).
- Department must identify, calculate and award compliance credits to eligible offenders.
- Statute requires offenders to be current on all their financial obligations.

Compliance Credit Totals Since Inception

			o orount rota		P 41 - 2 - 1	
FY	# Offenders	# Offenders	Potential	Credits	Credits	Credits
	Eligible to	Earning	Credits to be	Earned	Denied	Revoked
	Earn Credits	Credits	Earned			
11	294	76	10,220	2,080	8,140	20
17	31,496	14,799	5,313,916	1,030,733	4,283,183	76,616
18	33,013	19,791	5,460,797	1,771,558	3,689,239	79,328
19	34,080	20,375	5,648,119	1,787,150	3,860,969	187,966
20	33,137	18,687	5,698,787	1,754,757	3,944,030	211,987
21	29,540	15,935	4,872,438	1,365,422	3,507,061	179,566
22	28,006	15,478	4,449,331	1,448,563	3,000,768	187,762
23	28,884	17,817	4,666,486	1,677,178	2,989,308	214,449
24	29,734	19,162	4,737,070	1,847,475	2,889,595	347,510
25	30,666	20,388	4,874,140	1,921,043	2,953,097	452,023
Total	379,855	198,564	62,137,107	16,735,041	45,402,111	2,176,205

*It is possible that offenders earned compliance credits in multiple years.



Administrative Sanctions

FY 2025 Highlights (All information as of June 30, 2025)

- 771 (37%) of the 2,077 individuals revoked for compliance violations were addressed with alternative sanctions that did not impact SCDC
- 59% decrease in total revocations since FY 2010
- 52% decrease in the number of legal process documents issued since FY 2010

§ 24-21-110

 Department will identify, develop, and implement alternative sanctions to address compliance violations.

Administrative Sanctions and Legal Process

FY FY Change					
				_	
	2010	2025	FY 2010 to	FY 2025	
			#	%	
Active offenders	31,262	23,246	-8,016	-26%	
Offenders with at least one violation	23,288	14,566	-8,722	-37%	
Administrative sanctions					
Public Service Employment Conversions	1,312	20	-1,292	-98%	
Public Service Employment Accounts	160	6	-154	-96%	
Financial assessment restructures	14,168	6,160	-8,008	-57%	
Fee exemptions	7,381	11,029	3,648	49%	
Home visits*	11,754	8,412	-3,342	-28%	
Other administrative sanctions**	2,535	6,439	3,904	154%	
Verbal/written reprimands***	5,367	9,155	3,788	71%	
Total administrative sanctions	42,677	41,221	-1,456	-3%	
Legal process					
Warrants issued	11,163	7,156	-4,007	-36%	
Citations issued	16,052	5,899	-10,153	-63%	
Total legal process	27,215	13,055	-14,160	-52%	

^{*}Number of home visits on standard level offenders 45 days after start of supervision.

Previously, consent orders were done on 1182s.

Revocations

	FY	FY	Chan	ge
	2010	2025	FY 2010 to	FY 2024
Compliance	4,783	2,077	-2,706	-57%
New offense	880	265	-615	-70%
Total	5,663	2,342	-3,321	-59%

SCDC Admissions Due to Compliance

FY	FY	Cha	•
2010	2025	FY 2010 ar	
3,293	1,306	-1,987	-60%

^{**}Number of administrative sanctions documented in violations matrix.

^{***}Number of 1182s and 1217s issued. In FY 18, consent orders are pulled separately and included here.

Administrative Sanctions Imposed at the Administrative Hearings Level (Hearings Officers) for FY 2025

Financial Restructure financial obligation 1,930 12.2% Exempt supervision fee(s) 1,923 12.2% Exempt global positioning system (GPS) fee 30 0,02% Exempt global positioning system (GPS) fee 510 0,32% Exempt drug test fee 510 0,0% For the property of the proper	Administrative Sanctions	Number	Percent	
Partial revocation	Revocation			
Full revocation 1,331 8.4%	Weekend jail	23	0.1%	
Youthful Offender Act revocation - new active sentence A 0,2% Restitution In jail until inpatient treatment A 09 2,6% Restitution I hearing 66 0,4% 18%	Partial revocation	923	5.8%	
Remain in jail until inpatient treatment 409 2.6% Reporting 66 60.4% 18% Reporting Extend supervision	Full revocation	1,331	8.4%	
Reporting Extend supervision-terminated upon payment 256 1.6%	Youthful Offender Act revocation- new active sentence	4	0.2%	
Extend supervision	Remain in jail until inpatient treatment	409	2.6%	
Extend supervision	Restitution Hearing	66	0.4%	18%
Extend supervision				
Increase supervision contacts	Extend supervision	434	2.7%	
Increase supervision contacts	Extend supervision-terminated upon payment	256	1.6%	
Report more frequently until employed 3 0.0% 6% 6% 6% 6% 6% 6% 6%		315	2.0%	
Financial Restructure financial obligation 1,930 12.2% Exempt supervision fee(s) 1,923 12.2% Exempt global positioning system (GPS) fee 30 0.2% Exempt global positioning system (GPS) fee 510 3.2% Exempt drug test fee 510 3.2% Exempt public service employment (PSE) fee 6 0.0% PSE conversion 19 0.1% Stack accounts 19 0.1% Stack accounts 19 0.5% Report more frequently until current 11 0.0% Set time to bring accounts current 372 2.4% Defer payment for time period 32 0.2% Civil judgment for fine/restitution 157 1.0% Budget ledger 3 0.0% Reduce supervision fee 32 0.2% Civil judgment for fine/restitution 157 1.0% Budget ledger 3 0.0% Reduce supervision fee 32 0.2% 36% Substance abuse treatment 348 2.2% 0.1% Alafabet abuse treatment 348 2.2% 0.1% Alafabet abuse treatment 348 2.2% 0.1% Alafabet abuse treatment 349 3.3% Alafabet abuse treatment 349 3.3% Alafabet abuse treatment 340 3.3% Alafabet abuse abuse treatment 340 3.3% 3	Decrease supervision contacts	4	0.0%	
Restructure financial obligation	Report more frequently until employed	3	0.0%	6%
Exempt supervision fee(s)	Financial			
Exempt global positioning system (GPS) fee Sino 3.2%	Restructure financial obligation	1,930	12.2%	
Exempt drug test fee 510 3.2% Feen 510 3.2% 510	Exempt supervision fee(s)	1,923	12.2%	
Exempt drug test fee 510 3.2% Feen 510 3.2% 510			0.2%	
Exempt public service employment (PSE) fee 6 0.0% PSE conversion 19 0.1% Stack accounts 10 0.0% Report more frequently until current 372 2.4% Defer payment for time period 32 0.2% Civil judgment for fine/restitution 157 1.0% Budget ledger 63 4.0% 36% 3		510	3.2%	
PSE conversion		6	0.0%	
Stack accounts Report more frequently until current 1 0.0%				
Report more frequently until current 1 0.0%				
Set time to bring accounts current 372 2.4% Defer payment for time period 32 0.2% Civil judgment for fine/frestitution 3157 1.0% Budget ledger 3 0.0% 36% Substance abuse treatment 348 2.2% Civil judgment for fine/frestitution 348 2.2% 36% Substance abuse treatment 348 2.2% Civil judgment substance use treatment 348 2.2% Civil judgment substance use treatment 348 3.3% Alcoholics Anonymous/Narcotic Anonymous (AA/NA) 90 in 90 13 0.1% AA/NA at agent discretion 43 0.3% Haif-way house 148 0.9% 11% Treatment assessment 144 0.9% 11% Treatment assessment 144 0.9% 11% Treatment assessment 144 0.9% 11% Treatment assessment 277 1.8% 1.0% 27% 1.8% 1.0%				
Defer payment for time period 32 0.2% Civil judgment for fine/restitution 157 1.0% 1.0				
Civil judgment for fine/restitution 157 1.0% Budget ledger 3 3 0.0% Reduce supervision fee 632 4.0% 36%			0.2%	
Budget ledger 3 0.0% Reduce supervision fee 632 4.0% 36% Substance abuse treatment Inpatient substance use treatment 100 1	· · ·			
Reduce supervision fee Substance abuse treatment Inpatient substance use treatment Inpatient substance use treatment 348 2.2% Outpatient substance use treatment 348 3.3% 3.3% Alcoholics Anonymous/Narcotic Anonymous (AA/NA) 90 in 90 13 0.1% AA/NA at agent discretion 43 0.3% 148 0.9% Incarceration until bed available 155 1.0% Treatment assessment 144 0.9% 11% Criminal domestic violence 277 1.8% No contact with victim 20 0.1% 2% 100% 2% 2% 2% 2% 2% 2% 2%				
Substance abuse treatment Inpatient substance use treatment Inpatient substance use treatment Same				36%
Inpatient substance use treatment	1			
Outpatient substance use treatment 839 5.3% Alcoholics Anonymous/Narcotic Anonymous (AA/NA) 90 in 90 13 0.1% AA/NA at agent discretion 43 0.3% Half-way house 148 0.9% Incarceration until bed available 155 1.0% Treatment assessment 144 0.9% 11% Criminal domestic violence 36 0.2% Anger management 36 0.2% Domestic violence counseling 277 1.8% No contact with victim 20 0.1% 2% Home detention/electronic monitoring/global positioning system 3 0.0% 2% Home detention gentioning system 3 0.0% 2% Electronic monitoring 2 0.0% 2 0.0% Global positioning system 15 0.1% 0% Public Service Employment (PSE) 2 0.0% 0 Reinstate PSE 30 0.2% 0% Vocation/education 5 0.2% 0 Writ		348	2.2%	
Alcoholics Anonymous/Narcotic Anonymous (AA/NA) 90 in 90 AA/NA at agent discretion AB/NA at agent discretion AB/NA at agent discretion AB/NA at agent discretion Treatment assessment AB/NA AB				
AA/NA at agent discretion	· · · · · · · · · · · · · · · · · · ·			
Half-way house 148 0.9% Incarceration until bed available 155 1.0%				
Incarceration until bed available 155 1.0% Treatment assessment 144 0.9% 11% Treatment assessment 144 0.9% 11% Treatment assessment 144 0.9% 11% Treatment assessment 146 0.2% 11%				
Treatment assessment Criminal domestic violence Anger management Domestic violence counseling No contact with victim Home detention/electronic monitoring/global positioning system Home detention Electronic monitoring Global positioning system Heinstate PSE Reinstate PSE Reinstate PSE Rogen apaper on life goals Vocational rehabilitation Five job applications per day Complete job search forms Department of Employment and Workforce Behavioral treatment Mental health treatment/evaluation Grief counseling Restrict where offender may live Mandate where offender may live Restrict contact with certain people Letter of Apology to Family Zero tolerance for future violations Remove special conditions Remove special con				
Criminal domestic violence Anger management 36 0.2% Domestic violence counseling 277 1.8% 20 No contact with victim 20 0.1% 2% Home detention/electronic monitoring/global positioning system 3 0.0% 2 Home detention monitoring 2 0.0% 2 0.0% 6 0.1% 0% Global positioning system 15 0.1% 0% <td></td> <td></td> <td></td> <td>11%</td>				11%
Anger management 36 0.2% Domestic violence counseling 277 1.8% No contact with victim 20 0.1% 2% Home detention/electronic monitoring/global positioning system 3 0.0% 2 Home detention 3 0.0% 2 0.0% 6 Electronic monitoring 2 0.0% 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Domestic violence counseling No contact with victim		36	0.2%	
No contact with victim Home detention/electronic monitoring/global positioning system Home detention Electronic monitoring Electronic monitoring Global positioning system Fublic Service Employment (PSE) Reinstate PSE Impose PSE Reinstate PSE Impose PSE Reineral education diploma (GED) Vocation/education General education diploma (GED) Vocational rehabilitation Five job applications per day Complete job search forms Department of Employment and Workforce Behavioral treatment Mental health treatment/evaluation Grief counseling Family counseling Sex offender counseling Restrict where offender may live Mandate where offender lives Restrict contact with certain people Letter of Apology to Family Zero tolerance for future violations Remove special conditions O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Home detention/electronic monitoring/global positioning system Home detention Electronic monitoring Global positioning system Global positioning system 15 0.1% 0% Public Service Employment (PSE) Reinstate PSE Reinstate PSE Reinstate PSE Reinstate Osc Impose PSE Vocation/education General education diploma (GED) Vocational rehabilitation Five job applications per day Complete job search forms Department of Employment and Workforce Behavioral treatment Mental health treatment/evaluation Grief counseling Family counseling Sex offender counseling Restrict where offender may live Mandate where offender lives Restrict contact with certain people Letter of Apology to Family Zero tolerance for future violations Remove special conditions Oscider Counseling Remove special conditions Remove Spec	_			2%
Home detention 3 0.0% Electronic monitoring 2 0.0% Global positioning system 15 0.1% 0% Public Service Employment (PSE) Reinstate PSE 26 0.2% Impose PSE 30 0.2% 0% Vocation/education General education diploma (GED) 29 0.2% Write a paper on life goals 1 0.0% Vocational rehabilitation 94 0.6% Five job applications per day 5 0.0% Complete job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 7 0.0% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Electronic monitoring 2 0.0% Global positioning system 15 0.1% 0% 0% 0% 0% 0% 0% 0%		3	0.0%	
Global positioning system 15				
Reinstate PSE				0%
Reinstate PSE 26 0.2% Impose PSE 30 0.2% 0% Vocation/education General education diploma (GED) 29 0.2% Write a paper on life goals 1 0.0% Vocational rehabilitation 94 0.6% Five job applications per day 5 0.0% Complete job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment 8 0.0% 1% Mental health treatment/evaluation 165 1.0% 1 Grief counseling 7 0.0% 5 0.0% 1 Family counseling 3 0.2% 1 0.0% 1 0.0% 1 0.0% 1 0 0 1 0.0% 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0	, , ,			
Impose PSE 30 0.2% 0% Vocation/education General education diploma (GED) 29 0.2% Write a paper on life goals 1 0.0% 1 0.0% Vocational rehabilitation 94 0.6% 5 0.0% 1 Five job applications per day 5 0.0% 5 0.0% 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0<		26	0.2%	
Vocation/educationGeneral education diploma (GED)290.2%Write a paper on life goals10.0%Vocational rehabilitation940.6%Five job applications per day50.0%Complete job search forms220.1%Department of Employment and Workforce20.0%1%Behavioral treatmentMental health treatment/evaluation1651.0%Grief counseling70.0%Family counseling10.0%Sex offender counseling380.2%Restrict where offender may live200.1%Mandate where offender lives840.5%Restrict contact with certain people320.2%Letter of Apology to Family10.0%Zero tolerance for future violations5083.2%Remove special conditions680.4%Other3,15120.0%26%				0%
General education diploma (GED) 29 0.2% Write a paper on life goals 1 0.0% Vocational rehabilitation 94 0.6% Five job applications per day 5 0.0% Complete job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment 3 0.0% 1 Mental health treatment/evaluation 165 1.0% 1 Grief counseling 7 0.0% 5 Family counseling 1 0.0% 5 Sex offender counseling 38 0.2% Restrict where offender lives 84 0.5% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%	•	30	0.270	0,0
Write a paper on life goals 1 0.0% Vocational rehabilitation 94 0.6% Five job applications per day 5 0.0% Complete job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment 165 1.0% Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender lives 84 0.5% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%	•	29	0.2%	
Vocational rehabilitation940.6%Five job applications per day50.0%Complete job search forms220.1%Department of Employment and Workforce20.0%1%Behavioral treatmentMental health treatment/evaluation1651.0%Grief counseling70.0%Family counseling10.0%Sex offender counseling380.2%Restrict where offender may live200.1%Mandate where offender lives840.5%Restrict contact with certain people320.2%Letter of Apology to Family10.0%Zero tolerance for future violations5083.2%Remove special conditions680.4%Other3,15120.0%				
Five job applications per day 5 0.0% Complete job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Complete Job search forms 22 0.1% Department of Employment and Workforce 2 0.0% 1% Behavioral treatment Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Department of Employment and Workforce 2 0.0% 1% Behavioral treatment Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Behavioral treatment Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%	, ,			1%
Mental health treatment/evaluation 165 1.0% Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%		_		
Grief counseling 7 0.0% Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%		165	1.0%	
Family counseling 1 0.0% Sex offender counseling 38 0.2% Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Sex offender counseling Restrict where offender may live Mandate where offender lives Restrict contact with certain people Letter of Apology to Family Zero tolerance for future violations Remove special conditions Other 38 0.2% 0.1% 0.5% 84 0.5% 12 0.2% 13 0.0% 15 0.0% 15 0.0% 15 0.0% 26% 26%				
Restrict where offender may live 20 0.1% Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Mandate where offender lives 84 0.5% Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Restrict contact with certain people 32 0.2% Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%	•			
Letter of Apology to Family 1 0.0% Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Zero tolerance for future violations 508 3.2% Remove special conditions 68 0.4% Other 3,151 20.0% 26%	· · ·			
Remove special conditions 68 0.4% Other 3,151 20.0% 26%				
Other 3,151 20.0% 26%				
,	·			26%
13.732 100% 100%	Total	15,792	100%	100%

Parole for Terminally III, Geriatric, or Permanently Disabled Inmates

FY 2025 Highlights (All information as June 30, 2025)

- 1 referral received from SCDC during FY 2024
- 38 referrals received from SCDC since inception of SRA
 - 7 inmates were never heard for medical parole
 - 5 inmates were found to have "no parole" offenses
 - 1 inmate died prior to being heard
 - 1 inmate no longer met the criteria
 - 14 inmates were heard and rejected for conditional parole
 - 2 inmates died prior to next hearing
 - 4 inmates have since been released due to sentence expiration
 - 8 inmates no longer met the criteria
 - 17 inmates were granted conditional parole
 - 3 inmates' parole was rescinded
 - 2 inmates died prior to being released
 10 inmates were released on parole but are no longer under supervision due to completing term of parole
 - 2 inmates were released on parole and are still under supervision
 - No inmates are still incarcerated

§ 24-21-715(A)

 SCDPPPS to provide supervision for inmates paroled due to designated status if (1) the offender is terminally ill, geriatric, permanently incapacitated, or any combination of these conditions; and (2) does not pose a threat to society or himself/herself.

Appendix

Cost Avoidance Methodology

- In FY 2012, the SROC received technical assistance from the VERA Institute of Justice's Cost Benefit Analysis Unit to prepare a calculation of the cost avoidance to SCDC and to develop a methodology that would allow for this calculation to be used in the future.
- SCDPPPS and SCDC agreed that the calculation would include both variable and stepfixed costs. Step-fixed costs would be calculated by using the ratio of inmates to correctional officers.
- The step-fixed cost avoidance model developed in FY 2012 did not consider prison closures.
- A template was developed, and the FY 2012 cost avoidance calculation was approved on December 14, 2012.
- In FY 2017, the model was modified to consider prison closures.
- The template of methodology located on page 22 was used for the FY 2025 cost avoidance and describes all variables used to generate the total cost avoidance for FY 2025.

South Carolina Sentencing Reform Oversight Committee

	Fiscal year of analysis	2025	
a Days per year		365	Number of days in FY 2025
			Highlighted fields are user inputs. Other fields are calculated.

			migragated selds are user riputs, other nelds are castolated.
ection 1 - Bed-Days Avoided		-	
Housing			
1 PPP Avoided Bed-Days		801,566	Bed Days Saved FY10 - FY25
2 PPP Avoided Bed-Years		2,196	line 1 / line a (days per year)
3 Beds per Housing Unit		144	144 Inmates per unit (wing or dorm) of institution (per SCDC)
4 Avoided Units		15.0	line 2 / line 3 (rounded down)
5 Beds per Institution		432	432 inmates per institution
6 Avoided Institutions		5.0	line 2 / line 5 (rounded down)
Housing Unit Staffing			
7 Correctional Officers per Unit		4.0	Four officers fill two 12-hour shifts
8 Avoided Dorm Officers		60.0	line 4 x line 7
Institution Staffing	_		
9 Other Correctional Officers per Institution		6.0	Each institution has 6 correctional officers (excluding dorm officers
10 Avoided Correctional Officers		30.0	line 6 x line 9
11 Shift Supervisors per Institution		4.0	Each institution has 4 security shift supervisors
12 Avoided Shift Supervisors		20.0	line 6 x line 11
13 Administrative Assistants per Institution		2.0	Each institution has 2 administrative assistants
14 Avoided Administrative Assistants		10.0	line 6 x line 13
15 Supply Managers per Institution		1.0	Each institution has 1 supply manager
16 Avoided Supply Managers		1.0	line 6 x line 15 Each institution has 1 caseworker
17 Caseworkers per Institution 18 Avoided Caseworkers	_	5.0	line 6 x line 17
19 Human Services Specialists per Institution		1.0	Each institution has 1 human services specialist
20 Avoided Human Services Specialists		5.0	line 6 x line 19
21 Wardens per Institution		1.0	Each institution has 1 warden
22 Averted Wardens		5.0	line 6 x line 21
23 Food Services Specialists per Institution		3.0	Each institution has 3 food service specialists
24 Avoided Food Services Specialists		15.0	line 6 x line 23
25 Trades Specialists per Institution		1.0	Each institution has 1 trade specialist
26 Avoided Trades Specialists		5.0	line 6 x line 25
27 Vehicle Operators per Institution		2.0	Each institution has 2 vehicle operators
28 Avoided Vehicle Operators		10.0	line 6 x line 27
20 States Acute Abriators		2010	mic & ning as
ection 2 - Marginal Costs	S ALTER		
Variable Costs Per Inmate			
29 Food Per Diem	\$	3.54	FY 25 Variable Food Cost
30 Health Care Per Diem	5	11.37	FY 25 Variable Health Cost
31 Total Per Diem Variable Costs	\$	14.91	line 29 + line 30
32 Total Per Annum Variable Costs	\$	5,442	line 31 x line a (days per year)
Step-fixed Costs Per Inmate			
Health Care and other Programming	\$		No cost avoided. Level 1 institutions typically do not have full-time
33 Health/programming personnel, per diem	3	-	medical / mental health staff.
Step-fixed Salary Costs			medical / mercal nearth stan.
34 Correctional Officer Salary (Officer I)	5	45,050	SCEIS 1018 Report 10/22/2025
35 Security Shift Supervisor Salary	5	62,060	SCEIS 1018 Report 10/22/2025
36 Level 1 Warden Salary	\$	105,941	Estimate based on level 1 facilities on 10/1/2025.
	\$	45,300	Estimate based on level 1 facilities on 10/1/2025.
37 Supply Manager Salary	\$	48,578	Estimate based on level 1 facilities on 10/1/2025.
38 Cateworker Salary		-	Estimate based on level 1 facilities on 10/1/2025. Estimate based on level 1 facilities on 10/1/2025.
39 Human Services Specialist Salary	\$	53,367	
40 Food Services Specialist Salary	\$	45,521	Estimate based on level 1 facilities on 10/1/2025.
41 Trades Specialist Salary	\$	73,918	Estimate based on level 1 facilities on 10/1/2025.
42 Vehicle Operator Salary	\$	31,200	Estimate based on level 1 facilities on 10/1/2025. Estimate based on level 1 facilities on 10/1/2025.
43 Administrative Assistant Salary	5	41,067 51.27%	Per Budget Division 10/23/2025.
44 Fringe Benefit Rate 45 Salary & Benefits (Officer I)	5	68,147	line 34 + (line 34 x line 44)
45 Salary & Benefits (Officer I)	- 2	65,147	line 36 + filme 34 x line 44)

Template Prepared by Cost-Benefit Analysis Unit. Vera Institute of Justice

46 Salary & Benefits (Shift Supervisor)

47 Salary & Benefits (Warden)

48 Salary & Benefits (Supply Mgr.)

49 Salary & Benefits (Casework®r)

93,878

160,257

68,525

73,484

line 35 + (line 35 x line 44) line 36 + (line 36 x line 44)

line 37 + (line 37 x line 44)

line 38 + (line 38 x line 44)

uth Carolina Sentencing Reform Oversight Co	Cost Avoidance Calculation			
Fiscal year of analysis		2025		
50 Salary & Benefits (Human Ser. Sp.)	\$	80,728	line 39 + (line 39 x line 44)	
51 Salary & Benefits (Food Ser. Sp.)	\$	68,860	line 40 + (line 40 x line 44)	
52 Salary & Benefits (Trades Sp.)	\$	111,816	line 41 + (line 41 x line 44)	
53 Salary & Benefits (Vehicle Oper.)	\$	47,196	line 42 + (line 42 x line 44)	
54 Salary & Benefits (Admin. Assist.)	\$	62,122	line 43 + (line 43 x line 44)	
55 Officer Step-Fixed Cost	\$	6,133,242	(line 8 x line 45) + (line 10 x line 45)	
56 Shift Supervisor Step-Fixed Cost	\$	1,877,563	line 12 x line 46	
57 Warden Step-fixed Cost	5	801,285	line 22 x line 47	
58 Supply Manager Step-fixed Cost	\$	342,627	line 16 x line 48	
59 Caseworker Step-fixed Cost	\$	367,420	line 18x line 49	
60 Human Services Specialist Step-fixed Cost	\$	403,641	line 20x line 50	
61 Food Services Specialist Step-fixed Cost	5	1,032,894	line 24 x line 51	
62 Trade Specialist Step-fixed Cost	\$	369,590	ine 26 x line 41	
63 Vehicle Operator Step-fixed Cost	\$	471,962	line 28 x line 53	
64 Administrative Assistant Step-fixed Cost		621,221	line 14 x line 54	
65 Officer Cost Avoidance	\$	8,010,805	line 55 + line 56	
66 Officer Cost Avoidance per Inmate	\$	9.99	line 65 / line 1	
67 Administrative Cost Avoidance (Institutions Closed)	\$	4,410,639	line 57 + line 58 + line 59 + line 60 + lin	e 61 + line 62 + line 63 + line 64

Section 3 - Cost Avoidance and			
68 Variable cost avoidance	\$ 11,951,349	line 1 x line 31	
69 Step-fixed cost avoidance	\$ 12,421,445	line 65+ line 67	
70 Grand total	5 24,372,794	line 68 + line 69	
71 Maximum reinvestment	\$ 8,530,478	35%x line 70	

Note: This cost avoidance calculation assumes that there are no vacancies within the agency to absorb layoffs from closed institutions and that all current FTEs are fully funded.

Submitted by

South Carolina Department of Probation, Parole and Pardon Services

Name Light

Name Light